

Council Tax Collection

Current Year Collection Analysis - £ 000s BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2008/09
Gross Charge	90,371	90,547	90,675	90,890											87,093
Reductions	-8,876	-8,831	-8,847	-8,915											-8,634
Net Charge	81,494	81,716	81,828	81,975											78,459
Council Tax Benefit	-5,329	-5,403	-5,452	-5,511											-4,998
Net Amount Collectable	76,165	76,313	76,376	76,464											73,461
Gross Payments	-1,008	-8,593	-16,178	-23,775											-73,451
Refunds	6	17	42	90											596
Credits on accounts	0	78	81	81											37
Net Payments	-1,002	-8,499	-16,055	-23,604											-72,818
Net payments in month	-1,002	-7,497	-7,556	-7,549											-254
	0	0	0	0											
Outstanding balance	75,163	67,814	60,321	52,859	0	0	0	0	0	0	0	0	0		643
Collection Rate (BVPI9)	1.3%	11.1%	21.0%	30.9%										99.1%	99.1%
% Collected in month	1.3%	9.8%	9.9%	9.8%											
Collection Rate Last Year	1.6%	11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.5%	79.0%	88.5%	97.8%	98.6%	99.1%		
Difference	-0.3%	0.1%	0.0%	0.1%											

Tenants Receiving a Notice Seeking Possession

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target	2007/08
Arrears b/f at 1/4/08	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271		1,188
Net Payments Received	0	-65	-134	-156											-384
Written Off	0	0	0	0											-39
Other adjustments	0	-34	-36	-94											-193
Balance outstanding	1,271	1,172	1,100	1,021											572
Percentage of arrears paid	0.0%	5.1%	10.6%	12.2%											32.3%
Percentage of arrears paid 2008/09	0.0%	4.9%	11.1%	15.0%	18.2%	21.2%	23.1%	26.7%	28.4%	29.6%	30.3%	30.7%	32.3%		

